PARTICIPATION GOALS

(SAMPLE ONLY)

**PARTICIPATION (number attending each programme)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Baseline (NOW) | 3-5 year target | 1 year target | 3 month target |
| Kiwi Squash | 50 | 200 | 75 | 50 |
| Squash Ignite | 10 | 125 | 30 | 15 |
| Social Slam | 0 | 100 | 25 | Establish benchmark |
| Squash Mates | 75 | 225 | 100 | 80 |
| Women’s Squash | 25 | 75 | 40 | 30 |
| SquashFit | 5 | 30 | 15 | 10 |
| Other | 15 | 50 | 25 | 20 |

MEMBERSHIP GOALS

(SAMPLE ONLY)

**MEMBERSHP (number signed up each year)**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
|  | Baseline (NOW) | 3-5 year target | 1 year target | 3 month target |
| Junior Boys | 30 | 100 | 80 | 70 |
| Junior Girls | 30 | 100 | 80 | 70 |
| Senior Men | 100 | 200 | 115 | 105 |
| Senior Women | 75 | 180 | 100 | 80 |